

NCIP Status Report - Jan 14, 2025

Project Number	Project Title	Description	Location
31ncont	NIP Contingency	NIP Contingency account for all fiscal years	N/A

Total Budget	Budget Balance	Owner	Status	Status Date
\$794,514.20	\$794,514.20	N/A	N/A	1/14/2025

Project Number	Project Title	Description	Location
31nunap	NIP UNAPPROPRIATED FUNDS (END BALANCE)	BALANCES FROM PROJECTS CLOSED-OUT OR DEAPPROPRIATED. CAN ONLY BE REAPPROPRIATED BY COUNCIL ACTION BEGINNING BALANCES PROVIDED BY PPW DEC, 2012 RESO 20-051 REMOVE FUNDING TRANSFER TO GENERAL FUND	N/A

Total Budget	Budget Balance	Owner	Status	Status Date
\$1,371,074.00	\$1,371,074.00	N/A	N/A	1/14/2025

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Project Number	Project Title	Description	Location	
35n1616	MV-MAR VISTA RECONSTRUCTION DESIGN	<p>FUND TJE DESIGN AND ENVIRONMENTAL WORK FOR RECONSTRUCTION OF MAR VISTA DR FROM DRY CREEK TO SOLEDAD (APPROX 2,700 LF OF ROADWAY, INCLUDING 7 UNSIGNALIZED INTERSECTIONS) INTENT OF OVERALL PROJECT IS REMOVAL OF ADVERSE CROWN, CONSTRUCTION OF CURB RAMPS, BULB OUTS, AND MEDIAN ISLANDS AS SHOWN IN THE NEIGHBORHOOD TRAFFIC CALMING PLAN, AND POTENTIALLY CONSTRUCTING STORM WATER TREATMENT FACILITES (IF REQUIRED) THE INTENT OF THIS NIP PROJECT IS TO PRODUCE A "SHOVEL READY" PROJECT, MAKING THE OVERALL PROJECT MORE COMPETITIVE FOR OBTAINING GRANT FUNDING FROM SAFE ROUTES TO SCHOOLS AND COMPLETE STREETS PROGRAMS</p>	Mar Vista Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$263,000.00	\$98,820.65	Public Works	Seeking Neighbor Support. Lack of support at the intersection of Mar Vista Dr and Toda Vista.	1/14/2025

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Project Number	Project Title	Description	Location	
37n1214	DMB-CASA VERDE REC TRAIL CROSSING	(FY2012) Conduct a study to determine how best to reconfigure and/or improve the intersections of Del Monte Avenue and the Recreation Trail with Casa Verde. The close proximity of Del Monte Avenue and the Recreation Trail creates a situation where motorists and bicyclists are not always aware of one another. (FY2015) UPON COMPLETION OF THE CASA VERDE REC TRAIL STUDY, DESIGN AND COMMENCE PRE-CONSTRUCTION ACTIVITIES OF APPROPRIATE IMPROVEMENTS AT THIS LOCATION. THIS PROJECT WOULD IMPROVE THE SAFETY OF THE BUSY INTERSECTION BETWEEN CASA VERDE WAY AND THE RECREATION TRAIL. CURRENTLY, BIKERS FREQUENTLY ENTER THE ROADWAY AT HIGH SPEEDS AS THEY CROSS ON THE TRAIL WHILE MOTORISTS NAVIGATING THROUGH THE 5-LANE INTERSECTION OF DEL MONTE AVENUE AND CASA VERDE WAY MAY NOT HAVE TIME TO SEE THEM. ACCIDENTS BETWEEN MOTORISTS, CYCLISTS, AND PEDESTRIANS CONTINUE TO OCCUR. (DMB-8)	Casa Verde Way, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$1,063,832.00	\$39,196.73	Public Works	Construction Pending Contractor Scheduling	1/14/2025

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Project Number	Project Title	Description	Location
ncp2401	DMB-TIDE AVE 2023 BOARDWALK REPAIR	Repair existing portions of the wooden boardwalk that are damaged and/or uneven. This request covers the walking paths, stairs, sand barriers, railings and other components, as needed.	Tide Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$50,000.00	\$26,473.95	Parks & Recreation	Planning/Work TBD	1/14/2025

Project Number	Project Title	Description	Location
ncp2402	SK - PINEHILL WAY/MAR VISTA DR GREENBELT	Replace the damaged concrete path that has broken and lifted in many places. Suggest stabilized DG or asphalt to replace inflexible concrete as path material.	13 Pinehill Way, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$75,000.00	\$47,800.00	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location
ncp2403	RR-RYAN RANCH PARK 8-COURT PICKLEBALL	Design an 8-court pickleball complex at Monterey's Ryan Ranch Park or other suitable site. Site should include regulation courts, shaded viewing, sitting and stretching areas, parking for 80 vehicles, restrooms, drinking fountain, and an equipment storage shed. Site should support future expansion as player demand grows.	Ryan Ranch Park, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$100,000.00	\$100,000.00	Public Works	City Council	1/14/2025

Project Number	Project Title	Description	Location
ncp2404	MN-MARK THOMAS SEPARATED BIKE/PED	MN - MARK THOMAS DR - SEPARATED BIKE/PED PATH DESIGN, N. FREMONT - MARK THOMAS - SLOAT - REC TRAIL (AO - COK - DF - OG) Design a shovel-ready project to connect the North Fremont Bike path to Fairground Rd/Mark Thomas Dr to Sloat Ave to Del Monte Ave and the Rec Trail. The bi-directional path could be installed adjacent to the CalTrans Highway 1 right of way along Mark Thomas Dr.	Mark Thomas Drive, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$700,000.00	\$693,627.93	Public Works	Contracting	1/14/2025

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Project Number	Project Title	Description	Location
ncp2405	COK-CASANOVA OAK KNOLL PARK IMPROVEMENTS	Install an additional picnic table shade umbrella (match existing); Install rectangular shade to cover concrete food prep table; Install additional bench adjacent to preschool rear door; replace existing chain link fence along park perimeter with 5' tall galvanized metal fencing 325 LF (match ex. playground fence)	Casanova Oak Knoll Park Center, Ramona Avenue, Monterey, CA,

Total Budget	Budget Balance	Owner	Status	Status Date
\$125,000.00	\$11,142.78	Parks & Recreation	Construction	1/14/2025

Project Number	Project Title	Description	Location
ncp2406	VDM-FERRANTE PARK PLAYGROUND IMPROV	Add at least one square picnic table and two benches in the DG area of the playground at the southeast corner of the park along Del Robles Ave.	Peter J Ferrante Park, Encina Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$20,000.00	\$20,000.00	Parks & Recreation	Planning/Work TBD	1/14/2025

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Project Number	Project Title	Description	Location
ncp2407	DF-DEER FOREST DRIVE/ELK RUN UTILITY BOX	Relocate City utility boxes that impact visibility of drivers exiting Elk Run onto Deer Forest Dr, and encourage other public utilities to relocate their boxes. This is Phase 2 of the Deer Forest Dr/Elk Run Intersection Safety Improvements project.	Deer Forest Dr & Elk Run, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$65,000.00	\$58,000.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location
ncp2408	FF-VIA ISOLA/JOSSELYN CYN-ENTRY WALLS	Repair surface cracks caused by weathering on the neighborhood entry walls.	Via Isola & Josselyn Canyon Road, California, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$30,000.00	\$30,000.00	Public Works	Contracting	1/14/2025

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Project Number	Project Title	Description	Location
ncp2409	MN-23 CW FOREST MANAGEMENT	Use this year's NCIP funding for forest management. Under the direction of the Monterey Parks Department, remove fallen trees, underbrush, and unhealthy trees, as well as proactive forest management measures to acknowledge and preserve the City's forests and parks.	Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$825,000.00	\$0.23	Parks & Recreation	Project Closeout	1/14/2025

Project Number	Project Title	Description	Location
ncp2410	NM - OAK ST, 500 BLOCK - STREET WIDENING	Remove existing sidewalk, curb, and gutter. New curb, gutter, and concrete sidewalk at 36 feet wide curb to curb. Paving as necessary. Curb ramps at corners. Meandering sidewalk in park (note: 50% funding request).	500 Oak Street, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$450,000.00	\$387,700.00	Public Works	Access Agreement	1/14/2025

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Project Number	Project Title	Description	Location
ncp2411	DT - MONTEREY BAY PARK SHOWER STATION	Install a shower station for beach users on the outside of the existing restroom at the foot of the Commercial Wharf on Figueroa Street.	Municipal Beach, Figueroa Street, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$30,000.00	\$30,000.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location
ncp2412	OT - CEDAR ST PATH RENOVATION	Renovate the existing pedestrian path in the public right of way of Cedar St between Roosevelt St and W Franklin St.	459 Cedar Street, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$80,000.00	\$52,800.00	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location
ncp2413	VDM-CASA VERDE/HELVIC/PORTOLA MONUMENT	Install the Villa Del Monte neighborhood monument in the bioretention basin at the Casa Verde Way - Helvic Ave - Portola Ave intersection.	246 Casa Verde Way, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$50,000.00	\$50,000.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location
ncp2414	DMG-CASANOVA AVE, 500 BLOCK STREETLIGHT	Install a streetlight on Casanova Ave between Sequoia Ave and Toyon Ave. Signatures of property owners located within 250 feet of each proposed streetlight will be submitted, indicating their acceptance of this project.	500 Casanova Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$30,000.00	\$30,000.00	Public Works	Planning/Work TBD	1/14/2025

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Project Number	Project Title	Description	Location
ncp2415	DMG - VIRGIN AVE DG PATH WIDENING	Widen the existing DG path along Virgin Ave between Grant Ave and Montecito Ave for pedestrians and bicycles.	Virgin Ave & Montecito Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$50,000.00	\$22,800.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location
ncp2416	MV - SAN BERNABE DR - ROAD DESIGN	Design for entire block improvements for San Bernabe Dr, between Bartolomea Way and Via Ventura. Investigate widening the roadway and providing a walking area.	300 San Bernabe Drive, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$50,000.00	\$17,239.47	Public Works	Finalizing Right-to-Enter Agreements	1/14/2025

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Project Number	Project Title	Description	Location
ncp2417	DMB - SPRAY AVE TOT LOT RESURFACING	Resurface and replace the rubber safety mat in the playground area.	132 Spray Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$75,000.00	\$28,180.40	Parks & Recreation	Construction	1/14/2025

Project Number	Project Title	Description	Location
ncp2418	DF - DEER FLATS PARK - FENCING/BENCHES	Relocate and reinstall existing benches at Deer Flats Park to face the ballfield; reconfigure chain link fence around the benches.	Deer Flats Park, Deer Forest Drive, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$30,000.00	\$18,700.00	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location
ncp2419	MN-MONTEREY BAY PARK-DUNE RESTORATION	MN - MONTEREY BAY PARK - DUNE RESTORATION, FENCE AND SIGN REPAIR (DT - OG) Dune restoration to repair damage from winter storms and protect vegetation from further damage by pedestrians. The dune is the only thing protecting Del Monte Avenue and the Historic Pearl District from ocean flooding. Please see attached photos. Additional funding from other sources may be available to help with the cost of this project.	Window on the Bay, Del Monte Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$35,000.00	\$33,781.95	Parks & Recreation	Planning	1/14/2025

Project Number	Project Title	Description	Location
ncp2420	COK - FAIRGROUND RD/AIRPORT RD LIGHTING	Installation of LED or solar lighting along the perimeter of the Fairground Road fence line on existing utility poles. Security cameras are not included in this project. Signatures of property owners located within 250 feet of each proposed streetlight will be submitted, indicating their acceptance of this project.	Monterey County Fairgrounds, Fairground Road,

Total Budget	Budget Balance	Owner	Status	Status Date
\$150,000.00	\$127,900.00	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location
ncp2421	AM - DON DAHVEE CREEK PATH CONSTRUCTION	Construction of trail designed in previous NCIP project for trail head and segment 4.	Don Dahvee Park, Munras Avenue, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$250,000.00	\$249,711.58	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location
ncp2422	MV-MONTEREY VISTA - CONDUIT INSTALLATION	Allocate \$250,000 for placement of conduit for underground utilities in a residential area scheduled for street restructuring.	Mar Vista Dr & Vía Gayuba, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$250,000.00	\$250,000.00	Public Works	Planning	1/14/2025

Project Number	Project Title	Description	Location
ncp2423	OT - OLD TOWN NEIGHBORHOOD SIGNS	Signs to designate neighborhood area will be simple metal signs to let people know they are entering a neighborhood.	Van Buren St & West Franklin Street, Monterey, CA, USA

Total Budget	Budget Balance	Owner	Status	Status Date
\$25,000.00	\$25,000.00	Public Works	Access Agreement	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2424	SK - VETERANS PARK BOCCE BALL COURT	Put decomposed granite (DG) top coat to finish the surface of the bocce court.	1400 Veterans Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$10,000.00	\$10,000.00	Public Works	Planning/Work TBD	1/14/2025

Project Number	Project Title	Description	Location	
ncp2425	VDM - DEL ROBLES AVE - SOLAR STREETLIGHT	Install a minimum of four solar streetlights along Del Robles Ave between Palo Verde Ave and the bend in the road, adjacent to Highway 1.	Del Robles Ave & Palo Verde Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$150,000.00	\$131,100.00	Public Works	Access Agreement	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2426	MN - WYNDEMERE LOWER CANYON DRAINAGE	Design for the lower portion of Wyndemere Canyon below Skyline Ridge Road in the Wyndemere drainage area. The upper portion above Skyline Drive has been completed and can be seen from Skyline Ridge Road.	Wyndemere Way & Skyline Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$150,000.00	\$149,711.62	Public Works	Scope Development	1/14/2025

Project Number	Project Title	Description	Location	
ncp2427	NM-TAYLOR 600 BLOCK - INSTALL DG WALKWAY	Design of cement stabilized DG walkway similar to 1581 Hoffman and 789 Archer at Drake. Existing trees prevent construction at this time.	600 Taylor Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$125,000.00	\$60,400.00	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2428	MN - REC TRAIL WATER BOTTLE REFILL	MN - RECREATION TRAIL WATER BOTTLE REFILL STATIONS WITH DOG BOWL (DMB - DT - NM - OG) Replace several current water fountains with units that can also fill a reusable water bottle. Prefer the optional dog filling bowl at ground level.	Monterey Peninsula Recreational Trail, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$30,000.00	\$15,540.22	Parks & Recreation	Planning - Order 1 more drinking fountain to be installed on Recreation Trail at Prescott Ave	1/14/2025

Project Number	Project Title	Description	Location	
ncp2429	MV - VIA PARAISO PARK BASKETBALL COURT	Upgrade the basketball court at Via Paraiso Park.	Via Paraiso Park, Vía Paraiso, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$250,000.00	\$245,762.38	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2430	NM - BRUCE ARISS WAY - LIGHTING UPGRADE	Improve night lighting especially at the Wave Street end. Add reflective material on step nosing.	Bruce Ariss Way, Cannery Row, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$35,000.00	\$17,400.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
ncp2431	NM-CANNERY ROW-AENEAS BRIDGE RESTORATION	Restore the Aeneas Bridge in accordance with the recommendations of the historical and structural assessment to ensure this piece of history is preserved for generations to come.	299 Cannery Row, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$430,000.00	\$370,462.96	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2433	DMB - SPRAY AVE TOT LOT SHADE STRUCTURE	Construct a shade structure above the playground.	132 Spray Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$60,000.00	\$60,000.00	Parks & Recreation	Construction	1/14/2025

Project Number	Project Title	Description	Location	
ncp2434	DMB - BEACH WAY BOARDWALK EXTENSION	Extend the existing beach boardwalk west of Beach Way near Tide Ave from its current end down to the hard sand of the beach.	Tide Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$125,000.00	\$125,000.00	Parks & Recreation	Planning/Work TBD	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2435	SK - VETERANS PARK BIKE PATH, SEGMENT 4	Build a separated bicycle path away from Veterans Drive through the 'bowl' area near the existing pedestrian trail up into the lower end of Veterans Park.	Monterey Veterans Memorial Park, Veterans Drive,	
Total Budget	Budget Balance	Owner	Status	Status Date
\$330,000.00	\$288,000.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
ncp2436	DMB - TIDE AVE BOARDWALK REPLACEMENT	Replace some or all of the wooden walkway along Tide Avenue. This project proposes to replace all areas in need of repair to a consistent uniform surface.	Tide Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$125,000.00	\$125,000.00	Parks & Recreation	Planning/Work TBD	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2438	DMB - SURF WAY AND ROBERTS AVE FENCING R	Replace the existing chain link fence along Roberts Ave and the existing wood fence along Surf Way. Consider installing fence rails similar to the California State Beach access ramp.	Surf Way, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$225,000.00	\$225,000.00	Public Works	Planning/Work TBD	1/14/2025

Project Number	Project Title	Description	Location	
ncp2440	NM-LOWER PRESIDIO - SLOAT MONUMENT REST	Repair and restore Sloat Monument following the specific recommendations of the City's Consultant who made specific recommendations to restore the stone monument to withstand decades of weathering. Veterans groups are raising funds to help with this project. Funds received after project completion would be returned to NCIP ending balance.	Lower Presidio Historic Park, Corporal Ewing Road, Monterey, CA,	
Total Budget	Budget Balance	Owner	Status	Status Date
\$150,000.00	\$150,000.00	Public Works	Planning/Work TBD	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2441	MN - RECREATION TRAIL PERMEABLE PAVERS	MN - RECREATION TRAIL PERMEABLE PAVERS (DT - NM) Replace the existing decomposed granite (DG) walking areas along Lighthouse Curve with colored concrete or permeable pavers.	Monterey Peninsula Recreational Trail, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$300,000.00	\$244,600.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
ncp2442	SK - VETERANS PARK BASKETBALL COURT	Expand existing basketball court from 23'x25' to a full half court (42x42 ft), add approximately 90 ft of split rail fence and a bench.	1200 Veterans Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$200,000.00	\$193,370.36	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2443	MN - JOHN/RAMONA HIGHWAY SCREENING	MN - JOHN ST / RAMONA AVE HIGHWAY SCREENING (DMG - VDM) Install screening material (fencing, trees, bushes) adjacent to Highway 1 along John St at the end of Ramona Ave.	John St & Ramona Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$145,000.00	\$113,300.00	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
ncp2444	NM-SHORELINE PARK - FISH HOPPER RESTOR	Restore failing 1930's redwood sardine hopper at Shoreline Park. Include interpretive signage describing the use of fish hoppers in the sardine canning industry.	Sister City Park, Monterey Peninsula Recreational Trail,	
Total Budget	Budget Balance	Owner	Status	Status Date
\$60,000.00	\$60,000.00	Public Works	Planning/Work TBD	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2446	EL ELSTERO PARK CENTER PLAYGROUND EQUIP	RESO 24-180 \$210,000 FROM 31NUNAP	El Estero Park Center, Pearl Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$210,000.00	\$210,000.00	Parks & Recreation	Contracting	1/14/2025

Project Number	Project Title	Description	Location	
ncp2501	MN-05 CW FOREST MGMT & FUEL REDUCTION	Under the direction of the Monterey Parks and Recreation Department manage community-wide forest and open space to minimize risk of wildfire and encourage good forest health.	Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$1,000,000.00	\$272,729.90	Parks & Recreation	Ongoing	1/14/2025

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Project Number	Project Title	Description	Location	
ncp2516	MN-01 CW - INST ALPR CAMERAS	Install ALPR cameras at traffic intersections throughout the City.	Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$130,000.00	\$24,100.00	Police Dept	Construction	1/14/2025

Project Number	Project Title	Description	Location	
nip2010	CW-EMERGENCY OPERATIONS CENTER UPGRADE	RESO 19-166 FY20 \$71,000 UPGRADE OF ELECTRONIC CONTROLLERS, VIDEO MONITORS, SITUATION COMPUTER SYSTEM, AND EXISTING WIRING TO SUPPORT NEW EQUIPMENT. PROVIDE FOR IMPORT OF OUTSIDE VIDEO AND SATELLITE INTERNET FEEDS INTO EOC IN EMERGENCY EVENT. REBUILD OF NONFUNCTIONAL AM 1610 RADIO SYSTEM.	Monterey City Hall, Pacific Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$71,000.00	\$67,250.00	Information Services	Design - Additional funding required to complete project.	1/14/2025

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Project Number	Project Title	Description	Location	
nip2015	CW-COLTON HALL-RESTORATION /PRESERVATION	RESO 19-166 FY20 \$158,000 THIS PROJECT IS A CONTINUATION OF THE COLTON HALL REPOINTING PROJECT, PHASE 1, TO RESTORE PROPER MORTAR AND PRESERVE THE ORIGINAL STONE WALLS (1849) OF HISTORIC COLTON HALL.	Colton Hall Museum and Jail, Pacific Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$158,000.00	\$140,954.16	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
nip2301	CW- ACCESSIBLE BEACH MATS	Install accessible beach mats from the soft sand to the water or hard packed sand at Wharf II and Del Monte Beach.	Municipal Beach, Figueroa Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$60,000.00	\$26,284.62	Parks & Recreation	Beach Mats Installed at Muncipial Beach and State Beach Adjacent to Recreation Trail	1/14/2025

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Project Number	Project Title	Description	Location	
nip2302	DMB- BOARDWALK REPAIR	Repair / replace damaged or missing boards in the various beach boardwalks at Del Monte Beach. Allow the Parks Department to replace the most damaged boards, as well as build-out the end of the walkway near the West parking lot at Beach and Tide.	Del Monte Beach, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$46,816.22	\$46,816.22	Parks & Recreation	Planning/Work TBD	1/14/2025

Project Number	Project Title	Description	Location	
nip2304	DMG- CASANOVA RADAR SPEED SIGN	Install radar speed signs on Casanova Ave between Branner and Kolb.	Casanova Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$50,000.00	\$22,118.47	Public Works	Installed 12/5/24	1/14/2025

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Project Number	Project Title	Description	Location	
nip2307	SK- UPPER WYNDEMERE LOG DROP	Repair existing log drop structures to minimize erosion and sedimentation in Upper Wyndemere Creek. Stabilize eroded areas adjacent to structures between Skyline Drive and Scenic Road.	Skyline Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$675,000.00	\$673,625.04	Public Works	Scope Development	1/14/2025

Project Number	Project Title	Description	Location	
nip2308	DT- LIGHTED CROSSWALK (WBSTR/CAMINO)	Upgrade existing Camino El Estero crosswalk at Webster Street with button-activated RRFBs. Curb extensions may also be proposed.	Camino El Estero, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$135,000.00	\$127,211.44	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location	
nip2312	OT- AMERICAN LEGION TO HARRISON WALKWAY	Remove and replace asphalt walkway from the American Legion Post to the stairs up to Harrison Street. Remove and replace failed asphalt walkway areas, repair wood stairs and railing, fill in DG path areas.	Harrison Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$88,000.00	\$42,744.56	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
nip2313	DMB- NEIGHBORHOOD SECURITY CAMERAS	Install automatic license plate recognition (ALPR) camera to document vehicles entering or leaving the Del Monte Beach neighborhood.	Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$40,000.00	\$0.00	Police Dept	Project Closeout	1/14/2025

NCIP Status Report - Jan 14, 2025

Project Number	Project Title	Description	Location	
nip2314	OG - MARK THOMAS DR NEIGHBORHOOD SIGN	Install a neighborhood sign on Sloat Avenue within the Caltrans right of way adjacent to Mark Thomas Drive to alert drivers that they are entering a neighborhood with families.	Mark Thomas Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$15,000.00	\$11,386.05	Public Works	Caltras Encroachment Permit Required	1/14/2025

Project Number	Project Title	Description	Location	
nip2315	MV - VIA PARAISO PARK EXPRESSION SWINGS	Install the Expression Swing in toddler, kid, or accessible format at Via Paraiso Park between the baby swings and the benches, near the tire swing. The Expression Swing (http://www.gametime.com/expression) allows two people to face each other while swinging.	Via Paraiso Park, Vía Paraiso, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$30,000.00	\$30,000.00	Parks & Recreation	City Council	1/14/2025

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Project Number	Project Title	Description	Location	
nip2319	NM- DEVISADERO 700 BLK DRAINAGE SWALE	Reconstruct drainage swale along the existing roadway edge, maintaining the current asphalt street width.	Devisadero Street, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$100,000.00	\$94,606.59	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
nip2322	CW- OLD CAPITOL SITE MASTER PLAN	Create a master plan for development and use of the 136-acre property.	Barnet Segal Lane, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$115,000.00	\$0.00	Parks & Recreation	Pending City Council Presentation	1/14/2025

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Project Number	Project Title	Description	Location	
nip2323	SK-SK FOREST DR/HOLMAN HWY BRIDGE RESTOR	Repair spalling concrete and resurface the bridge parapet to attain a uniform appearance with a graffiti resistant finish. Remove graffiti under the bridge, resurface and apply graffiti-resistant finish.	Skyline Forest Drive, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$25,000.00	\$21,126.55	Public Works	Design	1/14/2025

Project Number	Project Title	Description	Location	
nip2324	CW- PUBLIC RESTROOM STUDY	Prepare a study of existing public restrooms City-wide to determine where additional restrooms are needed, if existing hours of operation are adequate, and total maintenance costs.	Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$131,000.00	\$123,410.76	Public Works	City Council	1/14/2025

NCIP Status Report - Jan 14, 2025

Project Number	Project Title	Description	Location	
nip2325	OT- LARKIN PK SWINGS INSTALLATION	"Install swings for older children at Larkin Park Playground. Conceptual MPUSD approval received. Execute a final agreement with MPUSD prior to construction/installation."	Larkin Park, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$60,000.00	\$58,401.74	Parks & Recreation	City Council	1/14/2025

Project Number	Project Title	Description	Location	
nip2326	VDM- CASA VERDE/HWY 1 UNDERPASS HRDSCAPE	Phase 1 of improvements to the Highway 1 underpass at Casa Verde Way. Widen sidewalks and harden the existing slopes beneath the bridge, install new lighting; Phase 2 to include mosaic tile murals and 2 new VDM neighborhood towers.	Casa Verde Way, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$555,000.00	\$502,267.17	Public Works	City Council	1/14/2025

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Project Number	Project Title	Description	Location	
nip2328	AM- DON DAHVEE PK CRK PATH DESIGN/ENGR	Design a naturalistic walkway along the creek bed through Don Dahvee Park. Include path design and biological, hydraulic, and archeological studies for construction of future path segments and improvements.	Don Dahvee Park, Munras Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$65,000.00	\$38,149.65	Public Works	Planning - PG&R Agreement to Relocate Guy Wires	1/14/2025

Project Number	Project Title	Description	Location	
nip2330	CW- JOSSELYN CYN RADAR SPEED SIGNS	Install 2 radar speed signs along Josselyn Canyon road: one on westbound direction near entry to Deer Flats and second on eastbound direction at boundary of Deer Flats Park.	Josselyn Canyon Road, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$55,000.00	\$54,610.10	Public Works	Design	1/14/2025

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Project Number	Project Title	Description	Location	
nip2331	DMG - CASANOVA AVE SIDEWALK	RESO 22-131 NIP PROJECTS 260,000 Install a concrete sidewalk along the northeast side of Casanova Avenue, between Toyon Av and Sequoia Av. This project will require upgrading the three existing accessible ramps at the Sequoia Av intersection, and potentially the two existing ramps at the Toyon Av intersection.	Casanova Avenue, Monterey, CA, USA	
Total Budget	Budget Balance	Owner	Status	Status Date
\$260,000.00	\$260,000.00	Public Works	City Council	1/14/2025

Project Number	Project Title	Description	Location	
Total Budget	Budget Balance	Owner	Status	Status Date

NCIP Status Report - Jan 14, 2025

Project Number	Project Title	Description	Location	
<input type="text" value="53"/>	<input type="text"/>		<input type="text"/>	
Total Budget	Budget Balance	Owner	Status	Status Date
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